

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Women Development	1128.122	8	112.661	207.339	320.000	2	62.500	17.500	80.000	10	175.161	224.839	400.000	0.000	400.000	394.105	320.000
Total Women Development :-		1128.122	8	112.661	207.339	320.000	2	62.500	17.500	80.000	10	175.161	224.839	400.000	0.000	400.000	394.105	320.000

PROVINCIAL WOMEN DEVELOPMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 14	Revised Allocation 2014-15		Estimated Expenditure upto June' 15	Throwforward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Women Development Department</u>																		
<u>(On-Going Schemes)</u>																		
1730	Establishment of Media Cell in the Directorate of Women Development, Karachi.	Karachi	Approved 29.06.11	June-15	59.302	37.173	6.739	0.000	43.912	15.390	0.000	15.390	15.390	0.000	74	100	0.000	0.000
1731	Implementation of Gender Reforms Action Plan Sindh (GRAP).	Karachi	Approved 01.12.11	June-16	544.770	18.176	26.000	0.000	44.176	500.594	0.000	69.086	69.086	0.000	8	21	217.491	200.000
1732	Establishment of Working Women Hostel in Benazirabad	S.B.A	Approved 29.06.11	June-15	13.762	0.530	0.000	0.000	0.530	13.232	0.000	13.232	13.232	0.000	4	100	0.000	0.000
1733	Establishment of Women Development Complex at Benazirabad	S.B.A	Approved 08.10.09	June-16	44.767	0.369	6.239	0.000	6.608	38.159	0.000	25.000	25.000	0.000	15	71	13.159	0.000
1734	Advocacy for Women Empowerment in Sindh (All Districts).	Sindh	Approved 29.06.11	June-16	49.386	0.978	6.000	0.000	6.978	42.408	0.000	30.000	30.000	0.000	14	75	12.408	0.000
1735	Women Development complex at Sukkur (C:189.218 +R:21.089)	Sukkur	Approved 05.05.11	June-16	210.307	60.000	37.646	0.000	97.646	112.661	112.661	0.000	112.661	0.000	46	100	0.000	0.000
1736	Mediation for Women in all Divisional H.Q in Sindh through institutionalized Alternate Dispute Resolution (ADR)	Karachi Hyderabad, Sukkur, Larkana, SBA	Approved 30.08.10	June-15	11.502	2.871	3.000	0.000	5.871	5.631	0.000	5.631	5.631	0.000	51	100	0.000	0.000
1737	Establishment of Day care centers 3 in Karachi and one each at divisional Head quarter in Sindh (Karachi, Hyderabad, Sukkur, Larkana, SBA, Mirpurkhas)	Sindh	Approved 01.12.11	June-15	95.575	3.597	11.931	0.000	15.528	80.047	0.000	49.000	49.000	0.000	16	68	31.047	0.000
Total Women Dev. Deptt. (Ongoing Schemes)					1029.371	123.694	97.555	0.000	221.249	808.122	112.661	207.339	320.000	0.000			274.105	200.000
<u>New Schemes</u>																		
1738	Establishment of Women Development Complex at Karachi	Karachi	Un-Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750

PROVINCIAL WOMEN DEVELOPMENT DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1739	Establishment of Women Complaint Cells at Sanghar, Qamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T. A. Yar, Umerkot, Tharparkar, Dadu, Matiari.	Sindh	Un-Approved	June-18	70.000	0.000	0.000	0.000	0.000	70.000	0.000	17.500	17.500	0.000	0	25	26.250	26.250
Total Women Dev. Deptt. (New Schemes)					320.000	0.000	0.000	0.000	0.000	320.000	62.500	17.500	80.000	0.000			120.000	120.000
Total Women Development Deptt:-					1349.371	123.694	97.555	0.000	221.249	1128.122	175.161	224.839	400.000	0.000			394.105	320.000